

# 운영성과표

제 9기 : 2023년 01월 부터 2023년 12월 까지

제 8기 : 2022년 01월 부터 2022년 12월 까지

단체명 : 동행

단위:(원)

과목	당기			전기		
	통합	공익목적사업	기타사업	통합	공익목적사업	기타사업
<b>I.사업수익</b>	<b>105,551,060</b>	<b>105,551,060</b>	<b>0</b>	<b>140,781,884</b>	<b>140,781,884</b>	<b>0</b>
<b>1.기부금수익</b>	<b>105,551,060</b>	<b>105,551,060</b>	<b>0</b>	<b>140,781,884</b>	<b>140,781,884</b>	<b>0</b>
<b>일반기부금</b>	<b>101,542,710</b>	<b>101,542,710</b>	<b>0</b>	<b>109,592,884</b>	<b>109,592,884</b>	<b>0</b>
개인후원금	91,392,710	91,392,710	0	107,442,884	107,442,884	0
정기-CMS	69,924,600	69,924,600	0	69,379,600	69,379,600	0
정기-자동이체	13,090,000	13,090,000	0	22,950,000	22,950,000	0
일시후원	8,378,110	8,378,110	0	15,113,284	15,113,284	0
단체후원금	10,150,000	10,150,000	0	2,150,000	2,150,000	0
정기-자동이체	10,150,000	10,150,000	0	1,950,000	1,950,000	0
단체일시후원금	0	0	0	200,000	200,000	0
<b>특정목적기부금</b>	<b>4,008,350</b>	<b>4,008,350</b>	<b>0</b>	<b>31,189,000</b>	<b>31,189,000</b>	<b>0</b>
지정기부금	4,008,350	4,008,350	0	31,189,000	31,189,000	0
<b>II.사업비용</b>	<b>142,715,811</b>	<b>142,715,811</b>	<b>0</b>	<b>130,690,518</b>	<b>130,690,518</b>	<b>0</b>
<b>A.공익목적사업비용</b>	<b>142,715,811</b>	<b>142,715,811</b>	<b>0</b>	<b>130,690,518</b>	<b>130,690,518</b>	<b>0</b>
<b>1.사업수행비용</b>	<b>25,369,100</b>	<b>25,369,100</b>	<b>0</b>	<b>38,098,950</b>	<b>38,098,950</b>	<b>0</b>
<b>인력비용</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>0</b>
급여(사)	3,000,000	3,000,000	0	12,000,000	12,000,000	0
<b>기타비용</b>	<b>22,369,100</b>	<b>22,369,100</b>	<b>0</b>	<b>26,098,950</b>	<b>26,098,950</b>	<b>0</b>
회의비(사)	0	0	0	110,000	110,000	0
도서인쇄비(사)	1,800,000	1,800,000	0	10,500,000	10,500,000	0
발송비(사)	0	0	0	382,100	382,100	0
지급수수료(사)	84,400	84,400	0	447,000	447,000	0
홍보비(사)	500,000	500,000	0	0	0	0
외주용역비(사)	19,010,000	19,010,000	0	12,000,000	12,000,000	0
행사비(사)	974,700	974,700	0	0	0	0
통번역비(사)	0	0	0	2,309,850	2,309,850	0
강의및원고료(사)	0	0	0	350,000	350,000	0
<b>2.일반관리비용</b>	<b>114,979,541</b>	<b>114,979,541</b>	<b>0</b>	<b>90,341,767</b>	<b>90,341,767</b>	<b>0</b>
<b>인력비용</b>	<b>110,204,130</b>	<b>110,204,130</b>	<b>0</b>	<b>70,874,667</b>	<b>70,874,667</b>	<b>0</b>
급여(관)	94,860,000	94,860,000	0	45,400,000	45,400,000	0
사회보험부담금(관)	7,791,850	7,791,850	0	4,792,370	4,792,370	0
퇴직급여(관)	7,552,280	7,552,280	0	20,682,297	20,682,297	0
<b>시설비용</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>0</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>
시설지급임차료(관)	1,950,000	1,950,000	0	1,450,000	1,450,000	0
<b>기타비용</b>	<b>2,825,411</b>	<b>2,825,411</b>	<b>0</b>	<b>18,017,100</b>	<b>18,017,100</b>	<b>0</b>
지급수수료(관)	43,661	43,661	0	116,100	116,100	0
활동비(관)	2,688,000	2,688,000	0	17,901,000	17,901,000	0
제세공과금(관)	93,750	93,750	0	0	0	0
<b>3.모금비용</b>	<b>2,367,170</b>	<b>2,367,170</b>	<b>0</b>	<b>2,249,801</b>	<b>2,249,801</b>	<b>0</b>
기타비용	<b>2,367,170</b>	<b>2,367,170</b>	<b>0</b>	<b>2,249,801</b>	<b>2,249,801</b>	<b>0</b>
지급수수료(모)	1,254,520	1,254,520	0	1,334,310	1,334,310	0
소모품비(모)	1,112,650	1,112,650	0	915,491	915,491	0
<b>III.사업이익(손실)</b>	<b>-37,164,751</b>	<b>-37,164,751</b>	<b>0</b>	<b>10,091,366</b>	<b>10,091,366</b>	<b>0</b>
<b>IV.사업외수익</b>	<b>95,852</b>	<b>95,852</b>	<b>0</b>	<b>47,924</b>	<b>47,924</b>	<b>0</b>
수입이자	94,602	94,602	0	43,806	43,806	0
잡수입	1,250	1,250	0	1,810	1,810	0
기타수입	0	0	0	2,308	2,308	0
<b>V.사업외비용</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
잡손실(사업외)	0	0	0	500	500	0
<b>VI.법인세비용차감전 당기운영이익(손실)</b>	<b>-37,068,899</b>	<b>-37,068,899</b>	<b>0</b>	<b>10,138,790</b>	<b>10,138,790</b>	<b>0</b>
<b>VII.당기운영이익(손실)</b>	<b>-37,068,899</b>	<b>-37,068,899</b>	<b>0</b>	<b>10,138,790</b>	<b>10,138,790</b>	<b>0</b>